Fairmont Community Center
September 17, 2018 Update
ACTION ITEMS

1. Selected the most qualified AE and CM team
2. Step One: $125,000 budget
3. Defining Fairmont’s facility needs
4. Establishing a comprehensive budget
5. Developing schedule scenarios
PROJECT TEAM

1. JLG – Architect of record
2. RJ M – Construction Manager
3. Ballard King – Market Analysis & Feasibility Study
4. Tegra Group – Owner’s Representative
STEP ONE BUDGET - $125,000

1. JLG, $35,000, outline site plans
2. RJ M $0, provide cost model scenarios
3. Ballard King, $25,000, identify potential income and costs to operate
4. Tegra Group, $50,000, manage the process
5. Survey & Soils Testing, $15,000
FAIRMONT’S FACILITY NEEDS

1. Define a Base model design and cost
2. Identify building options
3. Feasibility study (Ballard King)
4. Compare to similar facilities - first costs and operational costs
CURRENT SITE PLAN WITH OPTIONS

1. (JLG site plan)
1. **Phase One Budget**
   - $24.7 million

2. **Phase One Operating net**
   - ($530,000)

3. **Additional aquatics and ice sheets programming would require additional funding source which may include state bonding**
SIMILAR FACILITIES - OPERATING

1. Detroit Lakes $1,292
2. Lake Crystal ($131,600)
3. Watertown $56,768
4. Jamestown $8,625
**Schedule**

- Design documents spring through fall 2019
- Breakground fall 2019
- Opening early 2021
- Anticipated spend in 2019
  - Design and construction, $1.5 million - $3.5 million
NEXT STEPS

- Planning with operating group
- Get a Fairmont specific operating budget
- Secure the land
- Secure private fundraising
- Explore how state bonding may fit in