

# Fairmont Community Center September 17, 2018 Update

# ACTION ITEMS

- 1. Selected the most qualified AE and CM team*
- 2. Step One: \$125,000 budget*
- 3. Defining Fairmont's facility needs*
- 4. Establishing a comprehensive budget*
- 5. Developing schedule scenarios*

# PROJECT TEAM

1. *JLG – Architect of record*
2. *RJM – Construction Manager*
3. *Ballard King – Market Analysis & Feasibility Study*
4. *Tegra Group – Owner’s Representative*

# STEP ONE BUDGET - \$125,000

1. *JLG, \$35,000, outline site plans*
2. *RJM \$0, provide cost model scenarios*
3. *Ballard King, \$25,000, identify potential income and costs to operate*
4. *Tegra Group, \$50,000, manage the process*
5. *Survey & Soils Testing, \$15,000*

# FAIRMONT'S FACILITY NEEDS

- 1. Define a Base model design and cost*
- 2. Identify building options*
- 3. Feasibility study (Ballard King)*
- 4. Compare to similar facilities – first costs and operational costs*

# CURRENT SITE PLAN WITH OPTIONS

## 1. *(JLG site plan)*

# BUDGET ESTIMATE SUMMARY

## 1. *Phase One Budget*

- *\$24.7 million*

## 2. *Phase One Operating net*

- *(\$530,000)*

## 3. *Additional aquatics and ice sheets programming would require additional funding source which may include state bonding*

# SIMILAR FACILITIES – OPERATING

1. *Detroit Lakes \$1,292*
2. *Lake Crystal (\$131,600)*
3. *Watertown \$56,768*
4. *Jamestown \$8,625*

# SCHEDULE

- *Design documents spring through fall 2019*
- *Breakground fall 2019*
- *Opening early 2021*
- *Anticipated spend in 2019*
  - *Design and construction, \$1.5 million – \$3.5 million*

# NEXT STEPS

- *Planning with operating group*
- *Get a Fairmont specific operating budget*
- *Secure the land*
- *Secure private fundraising*
- *Explore how state bonding may fit in*